

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Turkana County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TURKANA COUNTY ACTS, 2020

NAIROBI, 8th May, 2020

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**THE TURKANA COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) ACT, 2020**

No. 2 of 2020

Date of Assent: 30th April, 2020

Date of Commencement: 8th May, 2020

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows —

Short title

1. This Act may be cited as the Turkana County Supplementary Appropriation (No. 2) Act, 2020.

Issue of KSh. 14,842,631,144.53 out of the Consolidated Fund for service of the year ending 30th June, 2020 and appropriation of the money granted

2. The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Fourteen Billion, Eight Hundred and Forty Two Million, Six Hundred and Thirty One Thousand, One Hundred and Forty Four- Fifty Three Cents only** and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Second schedule.

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the sums specified out of any money.

No. 2 *Turkana County Supplementary Appropriation (No. 2)* **2020**

FIRST SCHEDULE (ss. 2 and 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CURRENT EXPENDITURE		<i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2020 for Operations and Maintenance of the Office of the Governor..	385,753,605.00
R4112	The amount required in the year ending 30th June, 2020 for expenses of the Office of the Deputy Governor.....	36,040,532.06
R4114	The amount required in the year ending 30th June 2020 for Operations and Maintenance for the Departments of Finance and Economic Planning	1,842,461,629.41
R4115	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Water Services, Environment and Mineral Resources	189,977,173.52
R4116	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Health Services and Sanitation.....	840,928,702.71
R4117	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs.....	86,363,018.24
R4118	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Education, Sports and Social Protection	619,628,320.49
R4119	The amount required in the year ending 30th June, 2020 for salaries and expenses for the Department of Public Services, Administration and Disaster Management.....	4,474,522,039.69
R4120	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works.....	63,526,039.00
R4121	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Agriculture, Pastoral Economy and Fisheries.....	200,635,947.30
R4122	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Tourism, Culture and Natural Resources	158,969,944.00
R4123	The amount required in the year ending 30th June, 2020 for Operations and Maintenance for the Department of Lands, Energy, Housing and Urban Areas Management.....	101,322,253.70
R4124	The amount required in the year ending 30th June, 2020 for Operations and Maintenance of the County Assembly of Turkana	873,358,603.21

2020 *Turkana County Supplementary Appropriation (No. 2)* **No. 2**

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
CURRENT EXPENDITURE		
R4125	The amount required in the year ending 30th June, 2020 for Operations and Maintenance of the Turkana County Public Service Board.....	104,259,831.80
R4126	The amount required in the year ending 30th June, 2020 for operations and maintenance of the Office of the County Attorney	138,150,048.80
CLUSTER SUB -TOTAL		<u>10,115,897,688.93</u>

SECOND SCHEDULE

(Ss. 2 And 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
CAPITAL EXPENDITURE		
D4111	The amount required in the year ending 30th June 2020 for the Office of the Governor for capital expenditure including Resettlement Infrastructure and Support Services and domestic payables.....	208,532,340.50
D4114	The amount required in the year ending 30th June 2020 for the Departments of Finance and Economic Planning for Capital expenditure including construction of County Headquarters, and Constructing and Fitting of IFMIS Lab ...	297,809,200.60
D4115	The amount required in the year ending 30th June 2020 for the Department of Water Services, Environment and Mineral Resources for capital expenditure including Construction and desilting of Water pans/ Rock Catch Catchment and Drilling and equipping of boreholes	539,071,292.20
D4116	The amount required in the year ending 30th June 2020 for the Department of Health Services and Sanitation for capital expenditure including domestic payables and Additional Works/ renovation of health facilities	369,701,637.10
D4117	The amount required in the year ending 30th June, 2020 for the Department of Trade, Gender and Youth Affairs for capital expenditure including Biashara Fund, Market Infrastructure and Youth and Women Fund	279,253,241.00
D4118	The amount required in the year ending 30th June 2020 for the Department of Education, Sports and Social Protection for capital expenditure including equipping and operationalization of Child Rescue Centres, construction of infrastructure for ECDE, and domestic payables.....	375,555,385.70

No. 2 *Turkana County Supplementary Appropriation (No. 2)* **2020**

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CAPITAL EXPENDITURE		<i>(KSh.)</i>
D4119	The amount required in the year ending 30th June 2020 for the Department of Public Service, Administration and Disaster Management for capital expenditure including domestic payables.....	18,219,503.00
D4120	The amount required in the year ending 30th June 2020 for the Department of Infrastructure, Transport and Public Works for capital expenditure including to develop and maintain roads	1,004,390,630.61
D4121	The amount required in the year ending 30th June 2020 for the Department of Agriculture, Pastoral Economy and Fisheries for capital expenditure including; Agricultural Mechanization Services, development and improvement of Livestock Feeds and Fisheries development.	1,021,208,262.27
D4122	The amount required in the year ending 30th June 2020 for the Department of Tourism, Culture and Natural Resources for capital expenditure including equipping and infrastructure development at Ekalees Centre, Forestry Development, and domestic payables	55,790,804.20
D4123	The amount required in the year ending 30th June 2020 for the Department of Lands, Energy, Housing and Urban Areas Management for capital expenditure including Rural street lighting, purchase of firefighting gears and Renovation of County Houses	287,267,573.10
D4124	The amount required in the year ending 30th June 2020 for the County Assembly of Turkana for capital expenditure including construction of Ward offices and refurbishment of Old Chamber and digital chamber.....	263,420,878.32
D4125	The amount required in the year ending 30th June 2020 for the Turkana County Public Service Board for capital expenditure including construction of a Boardroom	6,512,707.00
CLUSTER SUB -TOTAL		4,726,733,455.60
GRAND TOTAL		14,842,631,144.53